



## Project Descriptions

### Public Safety (permanent funding) – \$272,000,000 (15-year total)

Provides funds to hire 160 new police officers, 16 additional 9-1-1 operators and 65 additional firefighters; fund targeted efforts to confront domestic violence; and fund crime prevention programs for Tulsa's neighborhoods and citizens.

### Public Transportation (permanent funding) – \$102,000,000 (15-year total)

Allows the city to hire and fully equip street maintenance crews to preserve and protect Tulsa's recent investments in street reconstruction and fund traffic engineers and signal technicians to synchronize lights and improve traffic flow. Also provides funds to construct a Bus Rapid Transit east-west corridor, a downtown-midtown circulator, and fund capital and operational costs to increase Tulsa Transit's available routes and bus frequency.

### Economic Development (15-year temporary funding) – \$510,634,000

#### Arkansas River Corridor Infrastructure and Improvements (\$144.8m):

- **Lakes and Improvements (\$127.2m):** Creates two lakes in the Arkansas River, including shoreline improvements and parks. Improvements include replacing the unsafe and structurally deficient Zink Dam, including a recreational whitewater flume and a new iconic pedestrian bridge, and constructing a new dam and pedestrian bridge in south and west Tulsa. *Funding for the South Tulsa dam will only be allocated if Jenks and the Muscogee (Creek) Nation contribute proportionally to the overall project, including to a long-term operating and maintenance endowment.*
- **Turkey Mountain (\$7.6m):** Expands Turkey Mountain park land and implements a new Master Plan, including more trails and camping sites.
- **River Corridor Trails (\$4m):** Provides design and matching funds to construct a new trail from the east bank at 101<sup>st</sup> St. to Cousins Park.
- **Levee District #12 Rehabilitation (\$5m):** Provides local matching funds to repair damaged and structurally deficient levees along the Arkansas River that are key to protecting homes and businesses from flooding.
- **23<sup>rd</sup> & Jackson Redevelopment Site (\$1m):** Provides the planning and design work and some acquisition funding to relocate public works facilities currently at this site to a new location, which will open up much of the west bank of the Arkansas River to large-scale private development that will benefit west Tulsa and generate revenue for the city.

**Gilcrease Museum Expansion (\$65m):** Provides an extensive remodel and expansion of the Gilcrease Museum, creating a world class facility to put the City of Tulsa's greatest asset to work in generating an economic return for its citizens. Expansion would provide needed space to display the museum's incredible collections, bring internationally significant shows to Tulsa, and attract an estimated 500,000 visitors to our restaurants and hotels each year.

**Cox Business Center (\$55m):** Renovates the current convention center, adding 62,800 additional square feet of exhibit space — allowing Tulsa to remain competitive with other regional convention centers. Creates a master plan for the redevelopment and growth of Tulsa's Arena District, maximizing the economic potential of the BOK Center.

**Tulsa Fairgrounds (\$30m):** Funds infrastructure and building enhancements at Expo Square, allowing Tulsa to retain and recruit large-scale, national and international events that bring additional sales tax revenue to the city.

**Airport Infrastructure (\$27.3m):** Provides funding to maintain and renovate city-owned infrastructure; replaces the electrical switch gears at Air Force Plant 3; provides for structural improvements to the plating facility at the maintenance center; and upgrades the electrical substation that services the maintenance center.

**Tulsa Zoo & Living Museum (\$25m):** Takes the next step in the Tulsa Zoo's 20-year Master Plan to increase visitors through continual improvement; expands the front entry to accommodate more daily visitors and develops new "Lost Kingdom Elephants" exhibit.

**Langston University (\$16.3m):** Constructs a new complex to house and expand Langston's healthcare training courses, including nursing, public health, physical therapy and rehab services.

**Olympic Training Center and BMX USA National Headquarters (\$15m):** In partnership with Tulsa County, funds construction of an Olympic training center for Bicycle Motocross (BMX) athletes and national headquarters for BMX USA at the former Drillers Stadium, projected to generate more than \$11 million and 100 events over five years.

**South Mingo Corridor (\$15m):** Widens Mingo Road between 71st and 81st Streets and provides funding for design and right-of-way acquisition on other segments, including Mingo Road between 81st and 91st Streets and 91st Street between Mingo Road and Memorial Drive, to accommodate significant traffic increases and current and future economic development.

**Public Schools – Safety First Initiative (14.5m):** Funds targeted safety improvements around TPS, Union and Jenks school sites to ensure safe crossings for students and their parents; provides equipment for increased communications between schools and emergency responders.

**Capital Equipment - Non-Public Safety (\$12m):** Maintains, repairs and replaces much-needed city equipment over the course of this package.

**Citywide & Route 66 Beautification and Reinvestment Fund (\$11m):** Creates a fund for annual beautification of Tulsa's residential neighborhoods, deteriorating commercial shopping areas, and major thoroughfares and entryways into downtown and the city.

**Peoria-Mohawk Business Park (\$10m):** Prepares a site at 36th St. North and Peoria Ave. for highly-skilled, primary jobs, focused on hiring Tulsans from the surrounding north Tulsa community.

**Public Schools – Teacher Retention and Recruitment (\$10m):** Provides incentives to support teacher recruitment and retention at TPS, Jenks and Union school sites in Tulsa.

**Community Health Connection Facility (\$10m):** Constructs a larger facility in east Tulsa for this federally-qualified health center allowing it to meet growing demand and replace dilapidated facilities.

**Air National Guard F-35 Simulator Training Center (\$9.4m):** Provides a local match for the construction of a Mission Training Center at the Tulsa Air National Guard base, a key component in securing operational duties for the next generation aircraft—the F-35—and protecting the base from future base closings.

**Discovery Lab (\$8m):** Provides matching funds to the Tulsa Children’s Museum for a science center in the Gathering Place, with private funding covering the remainder. Activities will focus on Science, Technology, Engineering, and Math (STEM) and healthy living, benefiting Tulsa’s children and attracting visitors from across the region.

**Peoria Connection (\$7m):** Acquires and prepares land, including streetscaping and infrastructure improvements, along North Peoria Ave. for future economic development from 56<sup>th</sup> St. North to Mohawk Blvd.

**Tulsa Community College Career Placement (\$5.3m):** Renovates areas used for student advisement, admissions and enrollment services, creating a new Career Placement and Student Success Center, to increase graduation rates and connect graduates to Tulsa employers.

**OSU-Tulsa Innovation Center (University Center at Tulsa Authority) (\$3.6m):** Provides partial funding for site acquisition and preparation for the OSU-Tulsa Innovation Center, which will allow private companies to work with OSU researchers to develop projects in highly technical fields like aerospace and advanced manufacturing. The Innovation Center will be a part of a larger commercial development just north of downtown.

**McCullough Park (\$3.6m):** Enhances McCullough Park with a new playground, water playground, two new shelters, and a half-mile trail; creates a BMX track and spectator area, a lighted multi-use sports court and upgrades to the existing parking lot.

**Mohawk Sports Complex (\$3.5m):** Improves parking and access to the City of Tulsa’s Mohawk Sports Complex, maximizing the potential for high-economic impact sports tournaments.

**GO Plan (\$3.1m):** Funds key projects on the publicly-developed Bicycle/Pedestrian Master Plan, including sidewalks, bike lanes and corridors, trail expansions and improvements, and other pedestrian improvements along commercial corridors.

**Route 66 Train Depot (\$3m):** The project would expand this iconic Route 66 stop along Southwest Boulevard, to include a train depot building, parking, security, and better access.

**Tulsa Arts Commission (\$2.3m):** Provides annual support for the arts in the City of Tulsa.

**Performing Arts Center Renovation (\$1m):** Provides funds for the planning and design to modernize and make renovations to the Tulsa PAC.